

City of Shasta Lake - Electric Utility Rates

Implementation Date:	July 1, 2015	July 1, 2016	July 1, 2017
Residential Service:			
Customer Charge per month	\$ 18.50 (per meter)	\$ 18.50 (per meter)	\$ 18.50 (per meter)
All Energy Rate per kWh	\$ 0.1508 (all kWh)	\$ 0.1564 (all kWhs)	\$ 0.1622 (all kWh)
Social Service:			
Customer Charge per month	\$ 33.00 (per meter)	\$ 33.00 (per meter)	\$ 33.00 (per meter)
Energy Rate per kWh	\$ 0.1626 (all kWhs)	\$ 0.1683 (all kWhs)	\$ 0.1742 (all kWh)
Commercial Service:			
Customer Charge per month	\$ 35.00 (per meter)	\$ 35.00 (per meter)	\$ 35.00 (per meter)
Energy Rate per kWh	\$ 0.1626 (all kWhs)	\$ 0.1683 (all kWhs)	\$ 0.1742 (all kWh)
Large Industrial Service:			
Customer Charge per month	\$500.00 (per meter)	\$500.00 (per meter)	\$500.00 (per meter)
Energy Rate per kWh	\$ 0.09465 (all kWhs)	\$ 0.0964 (all kWhs)	\$ 0.0983 (all kWh)
Demand Rate per kW	\$ 15.00 (peak kW)	\$ 16.00 (peak kW)	\$ 17.00 (peak kW)
Small Industrial Service:			
Customer Charge per month	\$275.00 (per meter)	\$275.00 (per meter)	\$275.00 (per meter)
Energy Rate per kWh	\$ 0.11763 (all kWhs)	\$ 0.1199 (all kWhs)	\$ 0.12235 (all kWh)
Demand Rate per kW	\$ 12.00 (peak kW)	\$ 13.00 (peak kW)	\$ 14.00 (peak kW)
Government Service:			
Customer Charge per month	\$ 43.00 (per meter)	\$ 43.00 (per meter)	\$ 43.00 (per meter)
Energy Rate per kWh	\$ 0.1503 (all kWhs)	\$ 0.1556 (all kWhs)	\$ 0.1611 (all kWh)
School Service:			
Customer Charge per month	\$ 47.00 (per meter)	\$ 47.00 (per meter)	\$ 47.00 (per meter)
Energy Rate per kWh	\$ 0.1014 (all kWhs)	\$ 0.1014 (all kWhs)	\$ 0.1014 (all kWh)
Demand Rate per kW	\$ 8.00 (peak kW)	\$ 8.85 (peak kW)	\$ 9.70 (peak kW)
City Owned Street Lights:			
100 Watt Fixtures	\$ 6.97 (per fixture)	\$ 7.19 (per fixture)	\$ 7.42 (per fixture)
70 Watt Fixtures	\$ 4.90 (per fixture)	\$ 5.06 (per fixture)	\$ 5.22 (per fixture)
Customer Owned Yard Lights:			
Private Lights	\$ 5.58 (per fixture)	\$ 5.76 (per fixture)	\$ 5.95 (per fixture)
Power Cost Adjustment (PCA) Rider:			
Current Index Price in base rates	\$ 0.08600 (per kWh) <i>A PCA shall be established monthly for energy sales as follows: A/B – C, where “A” is the actual purchased power and transmission costs for the current month and previous eleven months from all sources; and “B” is kWh’s billed to customers for the current month and the previous eleven months; and “C” is the index price of power included in base rates to customers.</i>		

Economic Development Discount Rider:

Customer Discount per month Months 1-12	25%
Customer Discount per month Months 13-24	15%
Customer Discount per month Months 25-36	5%

The purpose of the economic development discount rider is to attract new loads and retain key loads in the City. The primary use of the discount is to encourage new load in the Shasta Gateway Industrial Park but may be used in other limited situations. The discount is reserved for multi-phased loads in excess of 100 kW billable demands and an annual load factor greater than 55%.

Public Benefit Rider:

Customer Charge per bill 2.85% of monthly electric revenue

Public Utility Code 385 establishes the public benefit charge. This provision may be repealed or amended at any time by the California State Legislature.

Lifeline Discount Rider:

Customer Discount per month \$16.50 (per meter)

This discount is funded by the Public Benefit Funds and is constrained by collection of the public benefit rider and the annual budget. This provision may be repealed or amended at any time by the California State Legislature.

Distributed Generation Rate:

Energy Rate per kWh \$0.0865 (all kWhs)

This is the rate the City purchases generation from customers who participate in co-metered renewable energy projects. The City buys 100% of production as determined by the City's metering. Each billing cycle the City records the production meter reading to determine kWh generated during the billing cycle. The Distributed Generation Rate is applied and credited to the customer's account and billing statement.